

PHYSICAL AND FINANCIAL ACHIEVEMENT OF PENSION UNDER NSAP AND MBPY FOR THE YEAR 2015-16

| Scheme | Physical Achievement | Budget Provision (in Lakhs) | Financial Achievement (in Lakhs) |
|------------------------------|-----------------------------|--|---|
| IGNOAP | 14,18,631 | 55298.74 | 54497.06 |
| IGNWP | 5,28,570 | 19128.73 | 18885. |
| IGNDP | 90,754 | 3248.76 | 3151.78 |
| NFBS | 21,840 | 4837.59 | 4368.00 |
| MBPY (SP) | 10,76,624 | 39303.87 | 39070.31 |
| MBPY (NP) | 9,08,400 | 33518.40 | 33491.41 |
| Winter and Summer Allowances | 40,22,979 | 12000.00 | 11984.56 |

PHYSICAL AND FINANCIAL ACHIEVEMENT OF PENSION UNDER NSAP ANDMBPY FOR THE YEAR 2016-17

| Scheme | Physical Achievement | Budget Provision (in Lakhs) | Financial Achievement (in Lakhs) |
|---------------|-----------------------------|--|---|
| IGNOAP | 14,07,937 | 55496.91 | 55116.88 |
| IGNWP | 4,95,459 | 18162.38 | 18002.37 |
| IGNDP | 74,515 | 2679.84 | 2679.84 |
| NFBS | 24,700 | 4940.00 | 4940.00 |
| MBPY (SP) | 12,39,624 | 44999.97 | 44991.80 |
| MBPY (NP) | 10,45,400 | 37092.16 | 36935.43 |