

Name of the Schemes	Budget Provision during 2016-17		Expenditure incurred during 2016-17		Budget Provision during 2017-18		Expenditure incurred during 2017-18 in 1 st phase	
	Salary	Non-Salary	Salary	Non-Salary	Salary	Non-Salary	Salary	Non-Salary
Special School	₹ 19,00,26,000/-	₹ 4,00,00,000/-	₹ 19,00,26,000/-	₹ 4,00,00,000/-	₹ 19,11,07,000/-	₹ 4,00,00,000/-	₹ 16,69,44,600/-	₹ 3,51,91,500/-

Achievement

1. Creation of 84 nos. of Teaching Post in different Special Schools.
2. New Yard Stick for Special School.
3. Eligibility Criteria of Teaching & Non-teaching post of Spl. Schools.
4. Three Special Schools have been upgraded to High School one VI & one HI at Sundargarh and one HI at Kalahandi.
5. Refresher Training Course for teachers of 51 State aided Special Schools have organised first time by this Department in May 2017.
6. Government have issued granting permission to 57 new Special Schools in different district and one Jr. HI College at BBSR in 2016-17.